

## **Technology – Department Budget**

The Technology Department budgets for all district hardware and software along with the corresponding service/support contracts. This includes all teacher, student, and building technology items such as computers, laptops, Chromebooks, iPads, and all of the connected infrastructure throughout the district. Annual contracts to keep network, security, and software up to date also are included and consume most of the technology budget.

The technology department funds new hardware each year on a rotating scheduling using a lease to own option coordinated by the business office. Purchasing equipment this way allows the district to keep the line items flat each year while keeping our hardware current.

### **Other Notes:**

- Cost Increase drivers:
  - Canvas LMS licensing moved from OTL budget to Technology
  - Seesaw licensing moved from OTL budget to Technology
  - Zoom and Google Enterprise licensing
  - Increasing tech lease to allow additional funding for K-5 1:1
  - Increase support/repair budget to accomodate 6 new grades of student 1:1 devices